Administrator Pay Transparency Notice—Proposed Contract (Name of current or new Administrator)

Notice is hereby given that ESU #16 has approval of a proposed aministrator employment contract/contract amendment on its agenda for the board meeting to be held on January 18, 2022 at 12:30 pm at the Conference Room in Ogallala, Nebraska.

After the 2022/23 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

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The estimated costs to the ESU for the 2022/23 year and future years are listed below:

	2022/23 Base Pay, Additional Compensation & Benefits		Future Base Pay, Additional Compensation & Benefits per Contract		TOTAL CONTRACT COST	
Base Pay for the Total FTE	\$	168,965.01	\$	168,965.01	\$	337,930.02
Compensation for activities outside of the regular salary:						
 Extended contracts / Activities outside of regular salary 					\$	-
Bonus/Incentive/Performance Pay					\$	-
• Stipends					\$	-
All other costs not mentioned above					\$	•
Benefits and Payroll Costs Paid by district:						
 Insurances (Health, Dental, Life, Long Term Disability) 	\$	18,269.76	\$	18,269.76	\$	36,539.52
Cafeteria Plan Stipend					\$	-
• Cash in lieu of insurance					\$	-
• Employee's share of retirement, deferred compensation, FICA and						
Medicare if paid by the ESU					\$	-
 District's share of retirement, FICA and Medicare 	\$	29,619.56	\$	29,619.56	\$	59,239.12
• IRS value of housing allowance					\$	
IRS value of vehicle allowance	\$	5,000.00	\$	5,000.00	\$	10,000.00
Additional leave days					\$	1
• Annuities					\$	-
Service credit purchase					\$	-
Association / Membership dues	\$	1,000.00	\$	1,000.00	\$	2,000.00
Cell Phone/Internet reimbursement					\$	-
Relocation reimbursement					\$	-
Travel allowance/reimbursement	\$	3,000.00	\$	3,000.00	\$	6,000.00
Mileage allowance					\$	-
Educational tuition assistance					\$	-
All other benefit costs not mentioned above					\$ •	-
Totals:	\$	225,854.33	\$	225,854.33	\$	451,708.66