

COVID BUDGET 2020

CARES ACT	\$	118,500.00
COVID \$\$ BASED ON TITLE	\$	35,000.00
TOTAL	\$	153,500.00

	COVID Salaries	\$	45,951.20	Split between functions
10-2525-000-112	Temporary Salaries	\$	18,000.00	Libby
10-2525-211	Social Security	\$	1,116.00	
10-2525-212	Medicare	\$	261.00	
10-2525-220	Retirement	\$	1,080.00	
10-2525-240	Work Comp	\$	91.80	
10-2525-001-411	COVID SUPPLIES	\$	15,000.00	Classrooms/Lunchroom
10-2542-001-411	COVID SUPPLIES	\$	15,000.00	Building
10-753	UNEMPLOYMENT	\$	7,000.00	
21-2227-001-412	COVID TECHNOLOGY	\$	35,000.00	
51-3810	FOOD SERVICE FUND	\$	15,000.00	
TOTAL COVID		\$	153,500.00	

DIFFERENCE \$ -