





Schoolcraft Learning Community

An Expeditionary Learning™ Public Charter School

Annual Report September 15, 2015

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Introduction

Schoolcraft Learning Community was awarded its first charter from the state of MN in April 2000. We opened our doors to those we serve in September 2000, offering an alternative education style to 150 students. Schoolcraft Learning Community is based on a shared conviction that enthusiasm and rigor are compatible and that students learn best in small group settings emphasizing individualized instruction, project orientation, and teamwork. We believe that local environment, culture, and history provide a bridge to global perspectives, a rich source of experiences and material, and that students should be encouraged to become significant contributors to their community. During the 2014-15 school year, Schoolcraft Learning Community served approximately 187 students in the Bemidji area. Reflecting on the school's successful completion of its fifteenth year, it is evident that our original vision, as stated, continues to be strong in our unique learning environment. Schoolcraft Learning Community is compliant with all 6 of the statutory purposes as outlined in Minnesota Statues, section 124D.10, subdivision 14 (2011), but is especially proficient as an educational organization in the following areas: Improving Pupil Learning; Encouraging the Use of Different and Innovative Teaching Methods; and Creating New Professional opportunities for Teachers, including the opportunity to be responsible for the learning program at the school. Schoolcraft Learning Community has prepared this annual report in compliance with Minnesota Statute, 2011, 124D.10, subd.14.

School Mission Statement

Schoolcraft Learning Community exists to help develop individuals to be self-directed, lifelong learners who have the skills and knowledge to confidently and compassionately navigate in the world.

Authorizer Information



Volunteers Schoolcraft Learning Community contracted with Volunteers of America (VOA) in June of America 2014 through 2018. *Main contact:* Stephanie Olsen, Senior Manager of the Charter School Authorizing Program *Address:* VOA-MN Education Center, 924 19th Avenue South, Minneapolis, MN 55404 Cell: (612)270-1998 Email: solsen@voamn.org

Volunteers of America has been actively involved in monitoring Schoolcraft Learning Community's performance and compliance. We had the privilege of two site visits this year in September 2014 and April 2015. We are thankful for our long-standing relationship with Stephanie Olsen as she has been very helpful to our school over the course of many years. Her vast experience and knowledge have been very helpful in supporting Schoolcraft's ability to maintain compliance in the very dynamic and complicated charter school environment. She attended our September 2013 board meeting.

School Governance

Schoolcraft continues its commitment to govern and lead with excellence by utilizing the Policy Governance© model for Board Governance. The intention is to provide a clear framework for monitoring progress in meeting expectations for student achievement as established in the Ends Policies. The system has been helpful in providing accountability and communication between the board and administration. The Schoolcraft Learning Community School Board reviews its policies annually, and the School Director presents monitoring reports to the board throughout the school year, with each policy being addressed at least once annually, specifying how the policies are being followed.

The Schoolcraft Learning Community Board currently has 8 members, 4 of which are licensed teachers, following the April 2015 election. Mark Morrissey was re-elected for a 2-year term while Rob Maher was elected as community member. Shanna Reiners, Kristi Sorgenfrei were elected to teacher positions. Kristi Garbow was elected after Megan Crownholm's teacher resignation. Mark Morrissey was elected Board Chair in April 2015 with Sara Dreyer serving as Board Records officer. The Schoolcraft Board is compliant with statutory board training requirements. The plan is for newly elected board members to complete their board training within the required time frame.

2014-15 Schoolcraft Learning Community Board Members

Name/Contact Info	Occupation/File Folder if applicable	Date Elected/ Appointed	Date Seated	Term Ends
Sara Dreyer 1877 Becida Road SW Bemidji, MN 56601 sarad@schoolcraft.org 218-751-9381	SLC Sped Teacher #298343	04/14	05/14	04/16
Stacy Bender-Fayette 3620 Gryce Stine Rd. NE Bemidji, MN 56601 stacy@schoolcraft.org 218-243-2698	SLC Teacher (Technology Integration) SLC Parent #381011	04/12	05/12	04/15
Dacia Dauner 7596 Miltona Dr. SW Bemidji, MN 56601 218-766-0640	SLC Parent	04/14	05/14	04/16
Sarah Wilson 1710 15 th Street NW Bemidji, MN 56601 <u>sarah@schoolcraft.org</u> 218-368-0576	SLC Teacher (K-1) #436311	04/12	05/12	04/16 resigned in 10/15
Megan Crownholm 2851 Grantwood Court NW Bemidji, MN 56601 megan@schoolcraft.org 218/368-7664	SLC Teacher #468394	4/14	05/14	04/16
Mark Morrissey 410 Main Ave. Turtle River, MN 56601 mark@schoolcraft.org 218-209-1707	Board Chair SLC Parent	04/13	05/13	04/17
Erica Harmsen 2842 Sunnyside Road NE Bemidji, MN 56601 erica@schoolcraft.org (218) 556-7899	SLC Parent	04/14	05/14	04/16

Kristi Sorgenfrei 922 Dewey Ave. NE, Bemidji, MN 56601 Kristine@schoolcraft.org (651) 769-7261	SLC Teacher (2-3) #478186	04/15	05/15	04/17	
Shanna Reiners 1480 Little Turtle Road NW Bemidji, MN 56601 shanna@schoolcraft.org (218) 243-2530	SLC Teacher (2-3) #429632	04/15	05/15	04/17	
Robert Maher 3613 Cedar Lane NW Bemidji, MN 56601 robmaher@schoolcraft.org	Community Member	04/15	05/14	04/17	
Tim Goodwin 2127 Edgewood Drive SE Bemidji, MN 56601 (507) 403-9296	Community Member	10/14	10/14	04/15	
Hilary Phukan 1430 Old Crossing Trail Bemidji, MN 56601 (218) 759-1973 Hilary@schoolcraft.org	SLC Teacher (4-5) #389004	10/14	10/14	04/15	

Annual Training Completed by Board Members in 2014-15

Member Name	Туре	Date	Location
All Board Members	Board Goal Setting and Policy Governance	July 2014	Bemidji, MN
All Board Members	Financial Update – Audit Information	November 2014	Bemidji, MN
Mark Morrissey	Board Trainings	Nov 2013, May 2014	Bemidji, MN
Megan Crownholm	Intro to Board Governance	11/11/2014	St. Paul, MN
	School Finance	11/6/2014	Online
	Board Role/Personnel Mgmt	4/3/2015	online
Sara Dreyer	Intro to Board Governance	11/11/2014	St. Paul, MN
	School Finance	10/22/2014	Online
	Employment in Charters	5/9/2015	Bemidji, MN
Erica Harmsen	Intro to Board Governance	5/9/2015	Bemidji, MN
	Employment in Charters	5/9/2015	Bemidji, MN
	School Finance	12/12/2014	online
Dacia Dauner	Intro to Board Governance	5/9/2015	Bemidji, MN
	Employment in Charters	10/22/2014	Online
	School Finance	11/21/2014	St. Paul, MN
Kristi Sorgenfrei	Intro to Board Governance	5/9/2015	Bemidji, MN
	Employment in Charters	5/9/2015	Bemidji, MN
Shanna Reiners	Intro to Board Governance	5/9/2015	Bemidji, MN
	Employment in Charters	5/9/2015	Bemidji, MN

School Board Goal-Setting

Goals for the 2014-15 school year included:

- 1. Define SLC's Culture and Uniqueness
- 2. Strengthen and Sustain Expeditionary Learning (EL)
- 3. Communication: Communicate SLC 2017 Vision and EL Story
- 4. Funding: Create Opportunities for Ongoing Financial Support

School Management

Our director, Scott Anderson, has been a steadfast leader for Schoolcraft Learning Community since our inception in 2000. Director Anderson completed his Masters of Science in Educational Leadership in May 2011, and attained his Administrative License in K-12 Education in October 2011. Rita Poulton, Business Manager, also has been with Schoolcraft since 2000. These two, along with Tracy Schoenfelder and Angie Jensen, Office Support, and Shelly Olson, Special Education Paraprofessional, serve as our School Administrative Team. Sarah Wilson will serve as the Instructional Guide, and Alison Drietz will serve as the Operations Coordinator at Schoolcraft. They joined the team in June 2014.

The Director is evaluated on an annual basis by a school board subcommittee. The staff and board complete an online Director Evaluation through Survey Monkey. The results are tabulated and reviewed by the committee and Director. Goals are then established for the upcoming school year.

Inherent in the Expeditionary Learning design is the emphasis on collaborative teaching and learning and creating of a strong school culture. Schoolcraft Learning Community staff members strive to provide this collaborative spirit. Small or large group meetings are held to discuss major decisions, with the final decision responsibility lying with the Director. Director Anderson has an Open Door Policy and encourages staff to approach him with any concerns they may have. The Director is formally evaluated once per year by the Board utilizing staff and Board input, compared to the Director Limitations Policies.

Our classroom teachers were stable during the 2014-15 school year. Staff mobility is indicated on the following tables. Schoolcraft contracts for the following services: Special Education Director, Occupational Therapist, Special Education Evaluative Services, Food Service, Janitorial and Maintenance, French, and Conflict Management.

2014-15 Schoolcraft Learning Community Management/Administrative Team/Support Staff

Name	File#	Assignment	Years Employed by the School	Left During 14/15	Not Returning 15/16
Scott Anderson	304008	Director	15		
Rita Poulton		Business Manager	15		
Tracy Schoenfelder		Office Support	9		
Angie Jenson		Office Support	4		
Michelle Olson		Special Education Para	14		
Carol Weeks		Special Education Para	9		
Sarah Wilson	436311	Instructional Guide	6		
Dianne Bergeron		Special Education Para	2		
Kellie Lindquist	450193	Special Education Para	4	Х	Х
Sara Godding	380432	Title 1 Teacher	3		
Brenda Claypool		Special Education Para	2		
Heather Ehli		Special Education Para	3		
Kathy Douglas		Special Education Para	3		
Emily Williams		Special Education Para	2	X	Х
Abby Coutlee		Special Education Para	2		
Kim Krueger		Occupational Therapist	Contracted - 4		
Alison Drietz		Operations Manager	1		
Mark Bjornrud		Special Education Para	1		
Seth Bjornrud		Special Education Para	1		Х
Laurie Getshel		Special Education Para	1		
Angelina Soli		Special Education Para	1		
Sarah Schmidt		Special Education Para	1		
Caige Jambor		Special Education Para	1		

2014-15 Teaching Faculty Information

Name	File#	Assignment/Subject	Years	Left During	Not Returning
			Employed by	14-15	15-16
			the School		
Judith Bing	332375	Grades 4-5	15		
Sara Breeze	329322	Grades 6-8 LA	15		
Gen Hayle	304032	Special Ed Teacher	2		
James Conway	257579	Grades 6-8 Science	14		
Marilyn Delaney	380911	Grades 6-8 Math	13		
Megan Crownholm	468394	Grade 4 Teacher	3		Х
Shanna Reiners	429632	Grades 2-3	8		
Carla Patch	339681	Special Ed Teacher	15		
Hilary Phukan	389004	Grades 4-5	15		
AnnaMae Sovick	415336	K- 1 Teacher	7		
Sara Dreyer	298343	5-8 Special Ed.	12		
Kristin Sorgenfrei	478186	2- 3 Teacher	2		
Theora Snyder	439481	K-8 PE	4		
Megan Goplin	477570	K-8 French	Contracted - 1	Х	Х
Stacy Bender-Fayette	381011	Tech. Int. Specialist	6		Х
Linda Simons	305984	Speech Language	9		Х
Frances VanDorn	324186	Orchestra	11		
Sharleen Zeman-Sperle	400256	SEL Teacher	Contracted - 2		
Kristi Garbow	337711	4-5 Special Ed.	7		
Brittany Miller	478522	Long Term Sub K	1	Х	
Jessica Binstock	478488	General Music/Choir	1		Х
Sarah Stewart	482771	K – 8 Art Teacher	1		Х
Anna Wallin	938468	K-1 Teacher	1		

School Admissions and Enrollment

Schoolcraft Learning Community had relatively consistent student enrollment for the 2014-15 school year, beginning our year with 187 enrolled students, and ending our year with 187. We maintained waiting lists for every grade levels except grade 8, which was exhausted during the school year. We had a total of 17 students drop at the end of the 2014-15 school year, and added 30 new students for the start of 2014-15. Our projected enrollment for 2015-16 is 188 students, and we currently have a waiting list at every grade level, except grade 8. Applications for admission are continually submitted throughout the year resulting in names being continually added to our waiting list. This process shows a continued need for the type of educational learning opportunities that Schoolcraft Learning Community is offering.

Schoolcraft Learning Community's admission's process begins with the completion of an application, which is usually completed online through our website, but can also be completed using a paper application requested from the school. Once the school receives the application, student names/grades are added to the interest list for a particular year if prior to the occurrence of the annual lottery in February, or to the bottom of the waiting list if received post-lottery. Priority for classroom placement is given to siblings of currently enrolled students and children of Schoolcraft staff. The February lottery process establishes the waiting list order for the upcoming school year, and student openings are filled from this waiting list. Once a student opening is offered and accepted, further information is gathered on the enrollment form to complete the enrollment process. Scans of the application and enrollment forms are included in the appendices.

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Student	mant	Irondo
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School Year	K	1	2	3	4	5	6	7	8	Student
										Retention Rates
2010-11	18	18	33	19	19	18	20	15	14	95%
2011-12	20	20	20	30	20	20	21	11	17	96%
2012-13	18	36	20	20	30	16	22	17	14	86%
2013-14	18	19	19	19	19	27	17	16	16	87%
2014-15	20	20	19	38	19	19	23	17	16	88%

Academic Program/School Performance

Schoolcraft Learning Community contracts with Expeditionary Learning Schools (EL) to provide in-service training to our staff around developing curriculum that is engaging, in-depth, while imbedding Minnesota Graduation standards into our expeditions. We have been an EL school since we began in 2000. Expeditions are in-depth investigations into a topic or a learning area. They incorporate ideas and learning goals from as many of the subject areas as possible, knowing that the more you can associate one with another, the better the understanding and retention of knowledge. The expeditions aim to encourage student participation in the developmental process, as well as for student proficiency in the topics studied.

As we engage our students' learning through expeditions, we are required to teach our students a level of proficiency according to the expectations of the Minnesota Department of Education. Our VOA target MCA Reading goal of 57% was exceeded as we achieved a school-wide score of 70%. Our VOA school-wide MCA Math score of 65% did not meet our VOA goal of 67%

Following our 2014-15 Board Directed School Goals, professional development opportunities were created throughout the year utilizing our Expeditionary Learning School Designer and EL Resources. Two individuals attended the National EL Conference in December, with one being a presenter. Two individuals attended an EL Workshop on, "Assessment in Daily Instruction." These two individuals then presented a workshop to the entire staff in February 2015 on Student Engaged Assessment. Our Instructional Guide attended an Instructional Coaching Institute in October 2014. Five Individuals completed CPI training throughout the 2014-15 school year, with one being trained as a trainer. Schoolcraft also hosted EdCamp in March with over 90 individuals from across the state and North Dakota was in attendance on the BSU campus. The entire staff attended Blood Bourne Pathogens training in November 2014.

Our school increased the amount of Expeditionary Learning Professional Development opportunities for our staff, during the 2014-15 school year, per our Board Directed School Goals for 2014-15. The Leadership Team created an Overall Work Plan. They aligned the professional development opportunities to the work plan and created the Professional Development Calendar. The Leadership Team reviewed and selected a new math curriculum for the 2015-16 school year.

The following information is taken from our 2014 Spring MCA Testing Events at Schoolcraft Learning Community.

Percent Meeting or Exceeding on MCA III Reading 2014-15 School Year

Grade Level	# Students Tested	Percent Meeting	Percent Exceeding
3	36	42	6
4	17	41	18
5	20	70	15
6	19	42	37
7	15	47	40
8	17	53	35
Overall	124	70% Meeting or Exceeding	

Percent Meeting or Exceeding on MCA III Math 2014-15 School Year

Grade Level	# Students Tested	Percent Meeting	Percent Exceeding
3	36	42	0
4	17	41	41
5	21	48	5
6	19	21	47
7	15	33	40
8	17	47	41
Overall	125	63% Meeting or Exceeding	

Percent Growth on MCA III Reading 2014-15 School Year -

	# Students	% In Each Category
% Not Proficient Showing High Growth	16	19.3
% Not. Proficient Showing Medium Growth	5	6.0
% Not Proficient Showing Low Growth	8	9.6
% Proficient Showing High Growth	27	32.5
% Proficient Showing Medium Growth	19	22.9
% Proficient Showing Low Growth	8	9.6
Total	83	99.9

Percent Growth on MCA III Math 2014-15 School Year-

	# Students	% In Each Category
% Not Proficient Showing High Growth	17	20
% Not. Proficient Showing Medium Growth	11	12.9
% Not Proficient Showing Low Growth	4	4.7
% Proficient Showing High Growth	26	30.6
% Proficient Showing Medium Growth	24	28.2
% Proficient Showing Low Growth	3	3.5
Total	85	99.9

School Climate

Schoolcraft Learning Community consistently has good parental involvement on a weekly basis, but especially for special events, such as our WinterFest, Open Mic Event, and Annual Summer Potluck. We have excellent parental involvement in parent-teacher conferences held twice per year, with the overall percentage for both across grade levels being 90%. Each grade level hosts two "Celebrations of Learning" each year, which averaged approximately 75% family attendance. Schoolcraft holds two public concerts per year, featuring our choirs, orchestras, and French program, at which we average 400+ people in attendance per concert. These concerts are open to the public, and advertised in the wider Bemidji community.

We conducted a parent survey in the Spring 2015, which had 74 responses out of 140 families, a 59% response rate. Each area was rated in effectiveness from 1 to 5, with 5 being the most effective. Relevant data is as follows:

- From the Student's Perspective
 - 98.3% of responses rated Schoolcraft's culture and feeling of safety at 3 or above, with an overall average rating of 4.55.
- Regarding Schoolcraft's academics and philosophy
 - 98.5% of responses rated Schoolcraft's academic effectiveness and the importance and personal knowledge of our learning philosophy (EL) as a 3 or above, with an overall rating of 4.45.
- Regarding Schoolcraft's curriculum
 - 97.5% of responses rated Schoolcraft's curriculum areas at a 3 or above in satisfaction, with an overall average rating of 4.5.

Finances

FY 14 Financial Status

Schoolcraft Learning Community finished the fiscal year of 2014-15 with a fund balance of \$720,671. This figure is 31.5% of our operating budget, which has allowed us to avoid the issue of borrowing additional funds. Like all schools, we kept a sharp eye on overall expenditures to maintain a positive cash balance throughout the school year. Our July 2015 audit by Miller McDonald, Inc. found no material weaknesses or findings and Schoolcraft did receive both VOA's Finance Award and the Minnesota Department of Education Finance Award for our attention to financial reporting and the success of our audit. Our school maintains a finance committee made up of staff/parents/board members that provide financial recommendations to the school director. Financial updates/statement are given to the Board during each monthly Board meeting. Schoolcraft Learning Community is in solid financial condition.

The following documents are included in the appendices:

FY 14 Overview; 2014 School Finance Award letter; 2014 Volunteers of America Finance Award; FY 14 Budget; and UFARS audit information. Our current policies, by laws and budgetary information are posted on our website, www.schoolcraft.org. State mandated school board training completed by all current board members in the required time frame.

Innovative Practices and 2014-15 Awards

Awards

Schoolcraft Learning Community received both the MDE and the VOA Finance Awards during the 2014-15 school year. Schoolcraft Learning Community also received the VOA Board Governance Award and Academic Award. SLC was labeled a Minnesota Reward School for the third year in a row. SLC was awarded the "Commitment to Excellence Award" from the Peacemaker Foundation of Minnesota for our exemplary commitment to Bullying and the teaching of positive relational skills.

Technology

Schoolcraft Learning Community continued year four of our 1:1 iPad Program in our Middle School during the 2014-15 school year. Our students also had exposure to the use of GPS Units, iPods, MacBooks, Cameras, Recording Equipment, Skype, Voice Thread, iPhoto, iMovie, and many other resources. We purchased 60 Chrome Books for the 2015-16 school year for the Middle School students.

Engaging Expeditions

Each year, the learning expeditions have become richer in integrating academic content from various disciplines. From food and transportation, to ancient civilizations, from Lewis & Clark to our local heritage and geology, to "What Makes a Schoolcrafter," to the Civil War, the expeditions engage the students in active learning. Our teaching staff develops expeditions based upon their passions and the passions of their students, embedding the Minnesota Graduation Standards within, while creating an in-depth study in which students can immerse themselves.

Service Learning and Community Involvement

Crews at each grade level have service learning embedded into their expeditions. For example, our 1st graders created human powered transportation displays in downtown Bemidji to educate the community on alternative modes of transportation. Our 7th graders rode their bicycles in the Great Cycle Challenge to raise funds to fight childhood cancer and created Five Habits of Scholarship to be implemented into the social curriculum at SLC. Peacemaker Club (an after school club) hosted a family event at BSU and accepted donations for the food shelf. They raised \$60.00 and over 45 pounds of food. Members of our Orchestras share their music at area clinics and hospital during the Christmas season. Our staff, during our first staff day of the school year, had the opportunity to serve Concordia Language Villages by cleaning the cabins at the Russian Village.

Foreign Language and Social Emotional Learning

Schoolcraft offers French and Social Emotional Learning at every grade level, K- 8. Schoolcraft Learning Community believes that early and continued language learning is very beneficial. In addition to weekly French times, we offer immersion opportunities through special events and French lunch times. Schoolcraft also initiated a French Enrichment Program for those students who wanted to more aggressively learn the language. Conflict management skills are some of the hardest skills any person must learn, and we believe that teaching these skills to all of our students at every grade level helps prepare them to be good

community members, both presently and in the future. We enhance these skills in the upper grades through access to the "Peacemakers", the "STAR Team", and "Peer Mediation" opportunities.

Music Enrichment programs

Schoolcraft offers orchestra and choir instruction to any interested students in grades K-8 and piano instruction to all K-1 students. This helps foster the love of music at an early age. We also incorporate extra experiential music time for the K-1 crews at various times throughout the year. Orchestra for students in grades 2/3 continued this past school year.

Portfolio Presentations

Students are required to "show what they know" through formal portfolio presentations in front of a meaningful audience. These presentations are considered "required" for passing grades 5 and 8 and have been credited with helping prepare the students for public speaking opportunities in their future.

Special Education Inclusion

We have a strong belief in the importance of inclusion of special needs students within the classroom environment. We provide additional support in the classroom whenever possible, with pullout sessions only when warranted. This enhances the student's feeling of community within his/her class.

Wellness Policies

We recognize that a student who feels safe and connected to their school and is properly nourished and healthy has a greater chance of attending school on a regular basis, performing better in the classroom, and becoming a functioning member of the school-community. This year we again surveyed our students with the Olweus bullying surveys to determine our school climate and feelings of safety for each student. We will analyze the results and make appropriate changes in the upcoming school year and conflict management curriculum. We continue to offer breakfast to every student and high quality lunches within our hot lunch program.

Expeditionary Learning

Schoolcraft has contracted with the Expeditionary Learning since our inception. The design principles and the core practices, along with the support for our curriculum building/design and staff training, is integral to

what makes Schoolcraft special. School culture is modeled and developed through our knowledge of Expeditionary Learning.

Small Class Sizes/Small Caring Community

Schoolcraft boasts a student to adult ratio of 7:1, with most crews being at 19 or less, which enhances student learning through smaller, less chaotic learning environments. Our 2014-15 student population was 187. This created an environment where one could know every student's name. In addition, each student is encouraged to have at least one adult that they can confide in. In all past surveys, both staff and community based, our caring community atmosphere is referenced as one of our greatest strengths. Staff meets students as they get off of the bus in the morning, and again before they leave on the buses at the end of the day. Students eat breakfast every day with their crew, giving students time to connect with their peers and the adults in their classroom in a more informal setting. Crews have "circle time" every morning with their crews for 20 minutes. It is a time to connect, share, regroup, and get ready for a successful day at school.

Program Challenges

Moving

A challenge that the school has always had is the necessity to move in (every fall) and out (every spring) of the Concordia Language Villages (CLV) buildings. The setting is so conducive to the learning atmosphere staff members want to create. However, the impact of moving on students and staff is significant. Each spring, all classroom items are packed in semi-trailers, which are stored over the summer at a location inaccessible to staff. Teachers spend considerable instruction time packing and unpacking school items. Many expendable items that could be used from year to year are discarded because of the likelihood that they would be damaged on the semi-trailer. Indeed, many items are damaged during the move and storage. Another major challenge with the move is that the administrative offices need to tear down and set up their offices twice per year. A permanent administrative space would be a definite benefit.

Space

Schoolcraft does continually struggle with space issues. We do not have gymnasium facilities to use for Physical Education, and use our cafeteria space for Physical Education during inclement weather. This means we spend significant staff time setting and re-setting the cafeteria space depending on who is using

the space. We also quite often struggle with teaching/activity space. Creativity and flexibility are highly valued commodities in handling these challenges.

Special Education

24% of our students received Special Education services during the 2014-15 school year. We continue to work on identifying ways to meet our students' needs within the classroom setting if at all possible, as Expeditionary Learning is easier to grasp if the students are in class.

High Poverty Levels

55% of our students were eligible for free and reduced lunches during the 2014-15 school year.

Time Constraints

We are challenged by a shortened school day due to our location and the logistics of our busing arrangements with ISD #31. We are also challenged by a potentially shorter school year than our local district due to our lease arrangement with Concordia Language Villages. This does limit the total number of student contact days that we are able to have, as we are not allowed to hold school if busing is not made available to our students.

Technology

Challenges in technology range from networking issues tied to our location, to creating an equipment replacement cycle and plan for future years. We purchased most of our equipment with the E2T2 grant monies in 2010, but will need to fix and/or replace equipment without that money. With state budget cuts, the amount of money needed for replacements/repairs may not be available.

Future Plans and World's Best Workforce

Board goals for 2015-16 and 2016-17 school years include:

- 1. SLC 2017: Define SLC's Culture and Uniqueness
- 2. EL: Strengthen and Sustain Expeditionary Learning
- 3. Communication: Communicate SLC 2017 Vision and EL Story
- 4. Funding: Create Opportunities for Ongoing Financial Support

In Schoolcraft's VOA contract we set goals for proficiency and growth. Our proficiency goal for reading is as follows: the percentage of all students enrolled October 1 in grades 3-8 at SLC who earn an achievement level of Meets the Standards or Exceeds the Standards on all reading state accountability tests (MCA, MOD, MTAS) will increase from 57.4% in 2015 to 62.4% in 2016 (increase of 5 percentage points).

Our proficiency goal for math is as follows: the percentage of all students enrolled October 1 in grades 3-8 at SLC who earn an achievement level of Meets the Standards or Exceeds the Standards on all math state accountability tests (MCA, MOD, MTAS) will increase from 67.7% in 2015 to 70.7% in 2016 (increase of 3 percentage points).

Our proficiency goal for science is as follows: the percentage of all students enrolled October 1 in grades 3-8 at SLC who earn an achievement level of Meets the Standards or Exceeds the Standards on all science state accountability tests (MCA, MOD, MTAS) will increase from 69.9% in 2015 to 70.9% in 2016 (increase of 1 percentage point).

Our growth goal for reading is as follows: the average growth score on the state math accountability tests (MCA, MOD, MTAS) for all students enrolled the full academic year and taking the same test in consecutive testing years in grades 3-8 at SLC will increase from 0.1054 in 2015 to 0.1104 in 2016 (increase of 0.005). Our growth goal for math is as follows: the average growth score on the state reading accountability tests (MCA, MOD, MTAS) for all students enrolled the full academic year and taking the same test in consecutive testing years in grades 3-8 at SLC will increase from 0.1303 in 2015 to 0.1353 in 2016 (increase of 0.005).

The World's Best Workforce report will be published annually and placed on the district website.

Appendices

- MCA Results
- FY 14 Expenditure Matrix and UFARS
- Balance Sheet
- Budget and Non-Profit Status
- VOA Governance and School Finance Award
- School Application and Enrollment Form

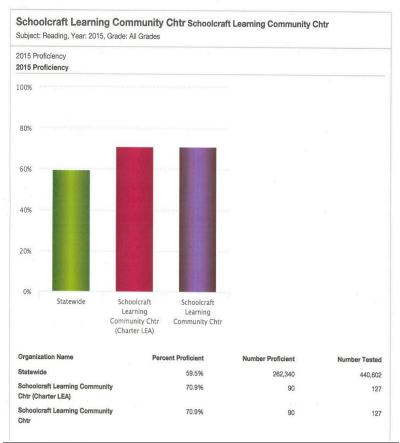
MCA test results Reading

мишевога кероп саги

Test Results: How are students performing academically?

Share This Report

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Math

Test Results: How are students performing academically?

Share This Report

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Schoolcraft Learning Community Chtr Schoolcraft Learning Community Chtr Subject: Math, Year: 2015, Grade: All Grades

2015 Proficiency

100%

80%

60%

40%

Statewide Schoolcraft Learning Community Chtr (Charter LEA)

Organization Name	Percent Proficient	Number Proficient	Number Tested
Statewide	60.2%	264,249	438,838
Schoolcraft Learning Community Chtr (Charter LEA)	63.0%	80	127
Schoolcraft Learning Community Chtr	63.0%	80	127

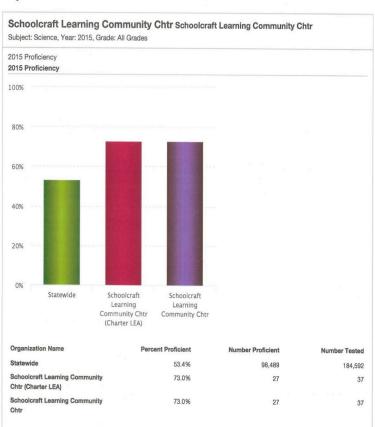
- Go to Main Navigation
- Go to Main Content

Science

Test Results: How are students performing academically?

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Expenditure Matrix

Schoolcraft Learning Community Expenditures / Budget FY15 July 1, 2014 - June 30, 2014

		July 1, 2014	- June 30), 2014
	Budget '	YTD expens	YTD %	
Admin/Board & Direct	ctor	9	6	06:30:3015
Salaries	\$63,460	\$63,835	101%	100% fiscal yr
Benefits	\$17,548	\$16,554	94%	100% schl yr
Train/Sponsor	\$20,500	\$21,406	104%	
Supplies	\$0	\$0		
TOTAL	\$100,508	\$76,316	76%	
District Support				
Salaries	\$119,359	\$119,438	100%	
Benefits	\$32,570	\$31,892	98%	
tele,post,srvc	\$31,799	\$30,003	94%	after budget amendment
Supplies	\$4,000	\$3,336	83%	
interest/equip	\$1,500	\$1,630	109%	
memberships	\$6,000	\$5,988	100%	
TOTAL	\$195,228	\$192,288	98%	
Ed Instruction				
Salaries	\$634,931	\$636,700	100%	-
Benefits	\$171,850	\$166,891	97%	
consultants	\$91,297	\$87,888	96%	*includes fieldwork
Supplies	\$43,806	\$43,261	99%	new math curriculum
equipment	\$32,300	\$31,576	98%	new 6-8 chromebook compters
memberships	\$0	\$0	0%	
TOTAL	\$974,185	\$966,316	99%	
Special Ed Inst				
Salaries	\$520,811	\$534,770	103%	
Benefits	\$164,302	\$151,019	92%	
consultants	\$65,065	\$77,761	120%	
Supplies	\$2,283	\$2,684	118%	
equipment	\$0	\$0	0%	
TOTAL	\$752,462	\$766,236	102%	
Staff Development	\$26,793	\$28,167	105%	
Health Services	\$8,128	\$7,826		needs budget amendment
Building site	\$332,700	\$326,267		includes project managers
Property Insur	\$13,955		88%	
tran fo FNS	\$15,581	\$14,561	93%	
All General Fund To	\$2,420,529	\$2,415,740	100%	
Food Service				
Contracted	\$137,081	\$121,989	89%	
All Total	TOTAL COLLEGE AND ASSESSMENT OF THE PARTY OF	2,537.729	99%	
Revenue	2,515,538		101%	
Revenue over Expe	nditures A	:		-\$8,898

UFARS

07/24/15 UNIFO	RM FINANCIAL ACCOUNT		ОМ01040580
/ /	COMPLI		AS OF 07/24
DISTRICT: 4058-07 SCHOOLCRAFT L	EARNING COMMUNITY CO	6/30/15	
01 GENERAL FUND		*06 BUILDING CONSTRUCTION*	
OTAL REVENUE	2,407,155	TOTAL REVENUE	
TOTAL EXPENDITURES	2,402,150	TOTAL EXPENDITURES	
460 NON SPENDABLE FUND BALANCE	11,132	460 NON SPENDABLE FUND BALANCE RESTRICTED/RESERVE:	
RESTRICTED/RESERVE: 403 STAFF DEVELOPMENT		407 CAPITAL PROJECTS LEVY	
405 DEFERRED MAINTENANCE		409 ALTERNATIVE FAC. PROGRAM	
406 HEALTH & SAFETY		413 PROJECTS FUNDED BY COP	
407 CAPITAL PROJECTS LEVY		RESTRICTED:	
408 COOPERATIVE REVENUE		464 RESTRICTED FUND BALANCE	
409 ALTERNATIVE FAC PROGRAM		UNASSIGNED: 463 UNASSIGNED FUND BALANCE	
413 PROJECT FUNDED BY COP 414 OPERATING DEBT		403 UNASSIGNED FUND BALANCE	
416 LEVY REDUCTION		*07 DEBT SERVICE*	
417 TACONITE BUILDING MAINT		TOTAL REVENUE	
423 CERTAIN TEACHER PROGRAMS		TOTAL EXPENDITURES	
424 OPERATING CAPITAL		460 NON SPENDABLE FUND BALANCE	
426 \$25 TACONITE		RESTRICTED/RESERVE: 425 BOND REFUNDINGS	
427 DISABLED ACCESSIBILITY 428 LEARNING & DEVELOPMENT		425 BOND REFUNDINGS 451 QZAB PAYMENTS	
434 AREA LEARNING CENTER		RESTRICTED:	
435 CONTRACTED ALT. PROGRAMS		464 RESTRICTED FUND BALANCE	
436 ST. APPROVED ALT. PROGRAM		UNASSIGNED:	
438 GIFTED & TALENT		463 UNASSIGNED FUND BALANCE	
440 TEACHER DEVELOPMENT & EVAL		*08 TRUST*	
441 BASIC SKILLS PROGRAMS 445 CAREER & TECH PROGRAMS		TOTAL REVENUE	
448 ACHIEVEMENT AND INTEGRATION		TOTAL EXPENDITURES	
449 SAFE SCHOOLS LEVY		422 NET ASSETS	
450 PREKINDERGARTEN			
451 QZAB PAYMENTS		*20 INTERNAL SERVICE* TOTAL REVENUE	
452 OPEB LIAB NOT IN TRUST 453 UNFNDED SEV & RETIREMT LEVY		TOTAL REVENUE TOTAL EXPENDITURES	
453 UNFNDED SEV & RETIREMT LEVI RESTRICTED:		422 NET ASSETS	
464 RESTRICTED FUND BALANCE			
COMMITTED:		*25 OPEB REVOCABLE TRUST FUND*	
418 COMMITTED FOR SEPARATION		TOTAL REVENUE	
461 COMMITTED FUND BALANCE		TOTAL EXPENDITURES 422 NET ASSETS	
ASSIGNED: 462 ASSIGNED FUND BALANCE	16,000	422 NET ASSETS	
462 ASSIGNED FUND BALANCE UNASSIGNED:	10,000	*45 OPEB IRREVOCABLE TRUST FUND*	
422 UNASSIGNED FUND BALANCE	720,671	TOTAL RÉVENUE	
		TOTAL EXPENDITURES	
02 FOOD SERVICE	'	422 NET ASSETS	
TOTAL REVENUE	107,115 121,989	*47 OPEB DEBT SERVICE FUND*	
FOTAL EXPENDITURES 460 NON SPENDABLE FUND BALANCE	121,989	TOTAL REVENUE	
RESTRICTED/RESERVE:		TOTAL EXPENDITURES	
452 OPEB LIAB NOT IN TRUST		460 NON SPENDABLE FUND BALANCE	
RESERVE:		RESTRICTED:	
464 RESTRICTED FUND BALANCE	2,164	425 BOND REFUNDINGS	
UNASSIGNED: 463 UNASSIGNED FUND BALANCE		464 RESTRICTED FUND BALANCE UNASSIGNED:	
403 UNASSIGNED FUND BALANCE		463 UNASSIGNED FUND BALANCE	
04 COMMUNITY SERVICE		onnocones cons summos	
TOTAL REVENUE			
TOTAL EXPENDITURES			
460 NON SPENDABLE FUND BALANCE			
RESTRICTED/RESERVE: 426 \$25 TACONITE			
431 COMMUNITY EDUCATION			
432 E.C.F.E		*	
440 TEACHER DEVELOPMENT & EVAL			
444 SCHOOL READINESS			
447 ADULT BASIC EDUCATION			
452 OPEB LIAB NOT IN TRUST RESTRICTED:			
RESTRICTED: 464 RESTRICTED FUND BALANCE			
UNASSIGNED:			
463 UNASSIGNED FUND BALANCE			
1) FUND BALANCE		(3)	747,
1) FUND BALANCE 2) EXPENDITURES	Fund Balance	215%	747, 2,373,

Balance Sheet

r_gl_balcds

Schoolcraft Learning Community Balance Sheet Accounts Period Ending June 30, 2015

Page 1 of 1 8/21/2015 12:27:01

Sequence: Fd, Org, Pro, Fin, O/S, Crs

				District	Starting		Ending	
L F	d OrgProFin O/SCrs	Class	Sub	Account Description	Balance	Activity	Balance	
 В	1 101 000	100	00	RiverWood checking acct	89,118.98	(66,288.89)	22,830.09	
в	1 101 002	100	00	Security State Bank money market	1,053.86	0.48	1,054.34	
	1 101 003	100	00	RiverWood Money market	108,470.39	35,285.48	143,755.87	
в	1 101 005	100	00	8th grade Trip Acct	1,517.55	739.79	2,257.34	
в	1 104 002	100	00	Security State Bank CD	202,053.45	807.20	202,860.65	
в	1 104 003	100	00	First Nat'l Bank CD	200,398.90	800.20	201,199.10	
в	1 121 000	100	00	Due From MN CFL	269,529.12	23,815.57	293,344.69	
в	1 122 000	100	00	Due Fm FedMN CFL		196.10	196.10	
в	01 131 000	100	00	Prepaid Expenditures/Deposits	12,958.78	(1,826.41)	11,132.37	
в	01 201 000	200	00	Salaries Payable	(74,561.54)	(8,222.78)	(82,784.32)	
в	01 206 000	200	00	Other Accts Payable	(12,809.98)	11,839.01	(970.97)	
в	1 209 000	200	00	Ipad deposits		(1,910.00)	(1,910.00)	
в	01 215 001	200	00	Payroll Taxes Withheld	(6,831.95)	(456.03)	(7,287.98)	
в	01 215 002	200	00	MN Payroll Taxes Withheld	(3,273.81)	(242.90)	(3,516.71)	
в	01 215 003	200	00	FICA Paryoll Taxes Withheld	(15,448.30)	(1,579.58)	(17,027.88)	
В	01 215 004	200	00	TRA Deductions Withheld	(11,131.86)	(578.14)	(11,710.00)	
В	01 215 005	200	00	PERA Deductions Withheld	(3,524.74)	(687.35)	(4,212.09)	
В	01 215 006	200	00	403B W/H Payable	(1,380.00)		(1,380.00)	
В	01 215 030	200	00	AFLAC	(41.85)		(41.85)	
В	01 215 040	200	00	health insur w/h	1,658.21	(890.97)	767.24	
В	01 215 060	200	00	HSA Plan	(396.00)	(356.40)	(752.40)	
В	01 422 000	400	00	Unreserved Fund Balance	(728,400.21)	(14,663.13)	(743,063.34)	
В	01 460 000	400	00	Nonspendable Fund Balance	(12,959.00)	1,826.63	(11,132.37)	
В	01 462 000	400	00	Assigned Fund Bal Tech replacement	(16,000.00)	12,836.50	(3,163.50)	
	01					(9,555.62)	(9,555.62)	
В	02 115 000	100	00	Food Nutr Other Acct Rec	2,477.75	(313.42)	2,164.33	
	02 121 000	100	00	Due From CFL		1,498.10	1,498.10	
_	02 464 000	400	00	Restricted Fund Balance	(2,477.75)		(2,477.75)	
_	02					1,184.68	1,184.68	
В	98 143 000	100	00	Equipment	248,076.17	1,520.33	249,596.50	
-	98 173 000	100	00	Accum Depr On Equip.	(157,074.58)	(30,138.72)	(187,213.30)	
_	98 430 000	400	00	Net Investment in Fixed Assets	(91,001.59)	28,618.39	(62,383.20)	
ט	98	700	00	Hot invocations are productions	(-1,1,)	(0.00)	0.00	
	==							
				Report Totals:		(8,370.94)	(8,370.94)	

Budget

Schoolcraft Learning Community Approved Budget Fiscal Year 2014-15

Approved 6-24-14

	EV 40 hardens	TV 4.4 books	EV 45 bookers	EV 4E bookers	Approved 6-24-14
_	FY 13 budget	FY 14 budget			revised 8-19-14
Revenue	190 students				revised 1-20-15
Gen Ed	\$1,258,662	\$1,259,534	\$1,379,851		revised 5-19-15
Endowment			\$5,265		revised 6-15-15
Literacy Aid	\$19,392	\$16,755	\$16,755	\$14,860	
Lease Aid	\$178,200	\$183,150	\$188,644	\$188,644	
Title I	\$44,559	\$44,945	\$42,149	\$42,149	
tech fees	\$2,424	\$2,424	\$0	\$5,188	teacher dev & eval one time \$
Title II	\$6,367	\$6,391	\$5,907	\$5,863	
Spec Ed Fed	\$35,541	\$43,355	\$43,355	\$43,355	
Spec ed State	\$435,727	\$514,517	\$674,234	\$684,237	
interest/other	\$100	\$100	\$100	\$100	
REAP grant	\$22,299	\$18,690	\$18,690	\$18,690	
After school care		. ,		\$6,294	
donations	\$2,700	\$2,700	\$2,700		** Extra from Peacemakers
Total	\$2,122,771	\$2,092,561	\$2,377,650	\$2,383,586	
Expenses	2or3% inc	3% sal inc	3% or 1000 inc	3% or 1000 inc	
Brd trng	\$4,000	\$4,000	\$4,000	\$4,000	
site planning	045 000	\$5,000	\$5,000	\$19,600	
Sponsor cost	\$15,000	\$16,000	\$16,500	\$16,500	
Admin Sal & Benef		\$215,146	\$228,938	\$228,938	
moving/summer ex		\$9,000	\$9,000		** incr moving exp
phone,postage etc	\$10,000	\$10,000	\$10,000	\$10,000	
Tchr Sal + Benefits		\$549,215	\$581,760	\$581,760	
Spec Ed Salaries	\$462,948	\$514,517	\$704,234	\$714,237	
Spec Ed Fed	\$38,377	\$43,355	\$43,355	\$43,355	
Specialists	\$139,063	\$143,360	\$124,806	\$124,806	
Title 1 401	\$57,810	\$52,437	\$35,396	\$35,396	
Tech support	\$30,388	\$31,300	\$32,518	\$32,518	
Conflict Manag	\$22,700	\$15,000	\$15,000	\$17,250	
Subs	\$27,250	\$30,000	\$36,000	\$36,000	
Instructional Suppli	€ \$26,500	\$30,000	\$30,000	\$44,000	** new math curriculum
Art & Music supplie	\$3,750	\$3,750	\$3,750	\$3,750	
Technology	\$15,424	\$15,424	\$15,000	\$27,836	** using tech fund bal of 12,836
Field Work	\$14,000	\$17,000	\$17,000	\$25,000	over bdgt/ Peacemaker \$8000
Facilities	\$198,000	\$203,500	\$209,600	\$209,600	
Utili & Maint	\$80,000		\$87,000	\$87,000	
Consultants	\$8,875		\$9,875	\$11,324	
Classroom spec/gu		\$4,000	\$4,000	\$4,000	
Health	\$3,000		\$5,000	\$8,476	
Insurance Liability	\$16,785		\$23,663	\$23,663	
Work Comp	\$8,925		\$12,044	\$12,444	
audit	\$8,175		\$8,975	\$8,975	
Memberships	\$6,000		\$6,000	\$6,000	
Software fee	\$9,500		\$9,500	\$9,500	
Web site/Newspap			\$1,040	\$1,040	
Staff Dvlp Travel	\$6,000		\$15,000	\$15,000	
ELOB	\$9,500		\$17,700	\$17,700	
furniture replaceme			\$6,000	\$6,000	
Tran to Food Servi		\$20,787	\$17,081	\$17,081	
After school care		\$5,832	\$500	\$6,481	
	64 000 700				
Total	\$1,969,799			\$2,420,730	
Rev/Expenses	\$15,891			(\$37,144)	
Carry over fund ba		35,331	1		
* Increase salaries					
Food Service Fund					
Revenue: Lunch	\$79,800		\$82,000		
Breakfast	\$37,000		\$38,000		
Total		\$116,800		\$120,000	
Expense: Lunch	\$95,018		\$95,018		
Breakfast	\$42,063	\$137,081	\$42,063	\$137,081	

-\$17,081

Non-Profit Status



STATE OF MINNESOTA OFFICE OF THE ATTORNEY GENERAL

LORI SWANSON ATTORNEY GENERAL

January 12, 2015

SUITE 1200 445 MINNESOTA STREET ST. PAUL, MN 55101-2130 TELEPHONE: (651) 296-941

Sir or Madam Schoolcraft Learning Community P.O. Box 1685 Bemidji, MN 56619

Re: Schoolcraft Learning Community (EIN: 411962483)
Annual Report

Dear Sir or Madam:

I thank you for submitting the June 30, 2014 report for the above referenced organization. The organization's registration has been continued pursuant to the Minnesota Supervision of Charitable Trusts and Trustees Act, Minn. Stat. §§ 501B.33-45.

You may wish to <u>retain this letter</u> as evidence of registration with this Office. Please note that registration is not an endorsement of the organization.

To continue its registration, Schoolcraft Learning Community must file its June 30, 2015 report or request an extension by November 16, 2015.

Additional information is available at http://www.ag.state.mn.us/Charity/Default.asp.

Sincerely,

Ki L

KARIN LUND Charities Registrar (651) 757-1496

TTY: (651) 296-1410 • Toll Free Lines: (800) 657-3787 (Voice), (800) 366-4812 (TTY) • www.ag.state.mn.us

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Awards



Appendix Five

VOA GOVERNANCE AWARD WINNERS MAY 2015

This is the third year at organizing elements of governance for an overall evaluation of VOA authorized schools. There were twelve (12) criteria used to judge the extent to which the schools met the elements of quality governance. A school needed to be judged as having earned a "MET" level on each criterion to earn the award for 2014. There continues to be an increased rigor as schools were measured against the criteria. In the 2014-2015 year, a review of calendars was begun, but not reported at this time. A declaration of conflict of interest was reviewed on each school but not used as an inhibitor to the award in the 2015 review.

BIRCH GROVE COMMUNITY SCHOOL

CORNERSTONE MONTESSORI ELEMENTARY SCHOOL

GREEN ISLE COMMUNITY SCHOOL

HARBOR CITY INTERNATIONAL SCHOOL

KALEIDOSCOPE CHARTER SCHOOL

LAKES INTERNATIONAL LANGUAGE ACADEMY

NAYTAHWAUSH COMMUNITY CHARTER SCHOOL

SCHOOLCRAFT LEARNING COMMUNITY

SPECTRUM HIGH SCHOOL

TREKNORTH JUNIOR AND SENIOR HIGH

VOA Governance Analysis Report May 2015 Page 186

School Application Form



Schoolcraft Learning Community

PO Box 1685 * Bemidji, MN 56619 * www.schoolcraft.org * learn@schoolcraft.org (218)586-3284; fax (218)586-3285 Curiosity Compassion Creativity

ast Name:		Today's Date:	
Number of children applyi	ng for Schoolcraft admission	1:	
First Name(s) of Parent(s)	or Guardian(s):		
	ZIP:		
Phone (Day):	(Evening):		Γownship:
E-mail Address:	School Yea	r Applying For:	
Student Name			
student Name			
Grade in application year			
If Kindergartener, is birthdat	e on or before September 1 of	f application year?	No
Student Name			
Grade in application year			
f Kindergartener, is birthdat	e on or before September 1 of	f application year?	_ Yes No
Student Name			
Grade in application year			
if Kindergartener, is birthdat	e on or before September 1 of	f application year?	YesNo
exual orientation, and intellectual,	artistic, or physical ability. Accord	ing to Minnesota Charter Scho	ersons without regard to race, religion, gender, ool law, a lottery to establish waiting list order from
			 Siblings of currently enrolled students are given hip families are given preference per Minnesota
	isit our website at www.schoolcraft.		

Enrollment Form



Schoolcraft Learning Community

PO Box 1685 * Bemidji, MN 56619 * www.schoolcraft.org * learn@schoolcraft.org (218)586-3284; fax (218)586-3285 Curiosity Compassion Creativity

	Commence the street of the company o	Student Last Name:	1 -
Middle Name:	Stude	ent Date of Birth:	
Name(s) of Parent(s) or	Guardian(s):		
Mailing Address:	· · · · · · · · · · · · · · · · · · ·		
City:	ZIP:	School Transferring from:	
Phone (Day):	(Evening): _	Cell phone:	
E-mail Address:	Does this	student have special needs?	
Anything else you would	like to share with us as we st	art our learning journey together?	
		ne child in Schoolcraft Learning Community. Thank y Student Last Name:	
		ent Date of Birth:	
		Does this student have special needs?	
Anything else you would	like to share with us as we st	art our learning journey together?	9.7
Student First Name:		Student Last Name:	
Middle Name:	Stude	ent Date of Birth:	
	n:	Does this student have special needs?	
School Transferring from			